

# West Grand School District 1-Jt



**2020-2021**

**Superintendent and Leadership Team**

**January 12, 2021**

# HS Board Report

Liz Bauer & Cori Kassib  
January 12, 2021

# WGHS Board Report Agenda

- Comparative data on discipline incidents
- Update on teacher evaluations, including challenges and successes in this time
- Athletics Update: timing, planning, and steps with moving forward
- Other building successes

# Discipline Comparisons

SEMESTER 1: August 2019-December 2019

- Off- Campus Violation- 1
- Office Detention- 15?
- Suspensions- 5 incidents/11.5 days

SEMESTER 1: August 2020-January 12, 2021

- Internet Violation- 4
- Office Detention- 2
- Suspensions- 3 incidents/ 7 days

# TEACHER EVALUATIONS- CHALLENGES & SUCCESSES

## Challenges:

- Virtual Observations

## Successes:

- Starting Mid-Year Reviews and 2nd round of Formal Observations

# ATHLETICS UPDATE

- 13 Basketball Games
  - No Mask, No Play
  - CHSAA Variance vs Local Allowance
- 20 Wrestling Duals/Matches
  - Masked until wrestling match, coach holds mask
  - CHSAA Variance vs Local Allowance
- Avoiding overnights and trying to limit travel

# Update on other initiatives

- HTI Youth Activation
- SCAP
- Buddy System
  - UpRise
- 2nd semester

# K-8 Board Report

Jack Daly & Nathan Tedjeske  
January 12, 2021



# K-8 Board Report Agenda

- Teacher evaluations
  - Challenges
  - Successes
- Discipline Data
- Athletics Update:
- Success

# TEACHER EVALUATIONS

## Challenges:

- Quarantines

## Successes:

- Professional Goals
- Using Sibme

# K-8 Discipline Data

19-20 Semester 1 Data:

10 Major Incidents

48 Minor Incidents

Focused on introducing more restorative practices.

20-21 Semester 1 Data:

4 Major Incidents

18 Minor Incidents

In every Incident, there has been some level of restorative discipline implemented.

# Middle School Athletics

MS athletics will operate under the same variance as the HS.

MS sports will follow the same guidelines as the HS.

Boys Basketball officially starts on January 18th.

Girls Basketball officially starts on February 15th.

Wrestling season has been moved from before spring break, to after spring break.

# Success

## Health:

- Less students out with sickness
- Parents aren't sending students that are sick

## Reacting to Challenges in a positive way

- Tech usage
- Interventions in response to quarantines
- Restorative Justice

**Finance and Human Resource Report**  
**Martha Schake**  
**January 12, 2021**



## □ FY21 (2020-2021) funding update

- June 26, 2020 Budget
- January 12, 2021 Budget Revision
- FY20 / FY21 difference in funding (\$354,501.00)

## □ ESSER Grant #4425 \$60,784

- Chromebooks
- Web cameras

## CRF Grant #4012 \$335,855.88

- Educational Materials and professional development
- Facilities - health and safety
- Technology
- Signage, masks, etc
- Hotspots, wireless connections



- ❑ Safe School Reopening Grant #6012 \$75,000
  - Allowable salary
- ❑ State Share At Risk Grant #5012 \$33,397.33
  - Allowable salary
- ❑ ESSER II
  - \$279,075

We are grateful for the one-time stimulus funding, however, each one have specific guidelines for spending and these funds do not address the State and our financial shortfalls.

## ❑ Proposition EE Tobacco & E-Cigarette Tax

- Information will be available late January

## ❑ RISE Grant

- Information will be available late January

## □ Refinance Bond

- Contacted Robyn Moore at Stifel
- We refinanced in 2013, those bonds can not be refunded before December 2023.
- Our bonds will be paid for December 2026
- Bond Counsel reviews the percentage of savings on refinancing, an average of 3-5%. Our current savings is (3%).
- Restructure the payments, a reduction in payments, however we pay for it in the end.
- 2013 total cost to refinance was \$54,249.35

## □ Unemployment Fraud

- 4 employees have been affected by unemployment fraud
- Employees need to contact the State
- I also report the fraud to the State for each employee



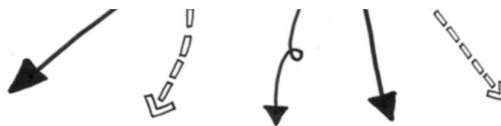
Student-Centered  
ACCOUNTABILITY PROGRAM



WEST GRAND SCHOOL DISTRICT  
**STRATEGIC PRIORITIES**

*Excellence in Education*

*#WeAreWestGrand*



**1**

**2**

**3**

# ***Priority One***

## **Excellence in Learning:**

Why: The district wishes to support our staffuly to prepare our students with skills and knowledge necessary to be productive members of society

- Action Step #1: Alignment of Standards and Resources
  - Vertically and horizontally align our scope and sequence utilizing the Colorado 2020 academic standards
  - Connect standards and curriculum through a staffuly-led resource acquisition system
- Action Step #2: High Quality Teaching and Learning
  - Utilize research-based instructional strategies and practices in all classrooms
  - Consistently post clear learning targets in student friendly language
  - Develop and utilize a personalized professional development system

# ***Priority Two***

## **Excellence in Engagement:**

Why: Being connected (student to teacher, student to their learning, student to school community) has a positive effect on student learning outcomes.

- Action Step #1: Mindset and Resilience
  - Teachers and students will develop growth mindsets through student-facilitated learning and goal setting/monitoring
- Action Step #2: Multi-tiered Systems of Support
  - Teachers and students will utilize data to track academic and behavioral progress
  - Teachers and students will utilize restorative practices to develop resilience and growth mindsets

# ***Priority Three***

## **Excellence in Leadership:**

Why: Leaders who have a clear vision, empower others, and connect work to a purpose are the bones of a positive school culture and climate.

- Action Step #1: Positive Communication and Relationships
  - By having and holding clear high expectations, staffulty will ensure fairness in recognition, rewards, and consequences
  - Staffulty will celebrate successes and ensure we are telling our story
- Action Step #2: District-wide Approach to Instruction Across the Curriculum
  - The district will develop and student-led profile of a learner
  - Staffulty will ensure learning opportunities in all classrooms are relevant, engaging, and authentic

# Curriculum Online

We can access our curriculum on our SCAP website - [Here](#)



**West Grand Curriculum & Instruction**



# Professional Development

Excellence in Learning, Engagement, and Leadership

- Focus on Highly Effective Teaching Strategies
  - English Learner PD Requirements (Complete)
  - K-3 Literacy Requirements (ongoing)
  - Bold School Book Study (ongoing)
- Continued work on developing and updating scope and sequence
- Implementation of curricular resources
- Continued work with profile of a learner to attain desired goals for learning and learners at WGSD.

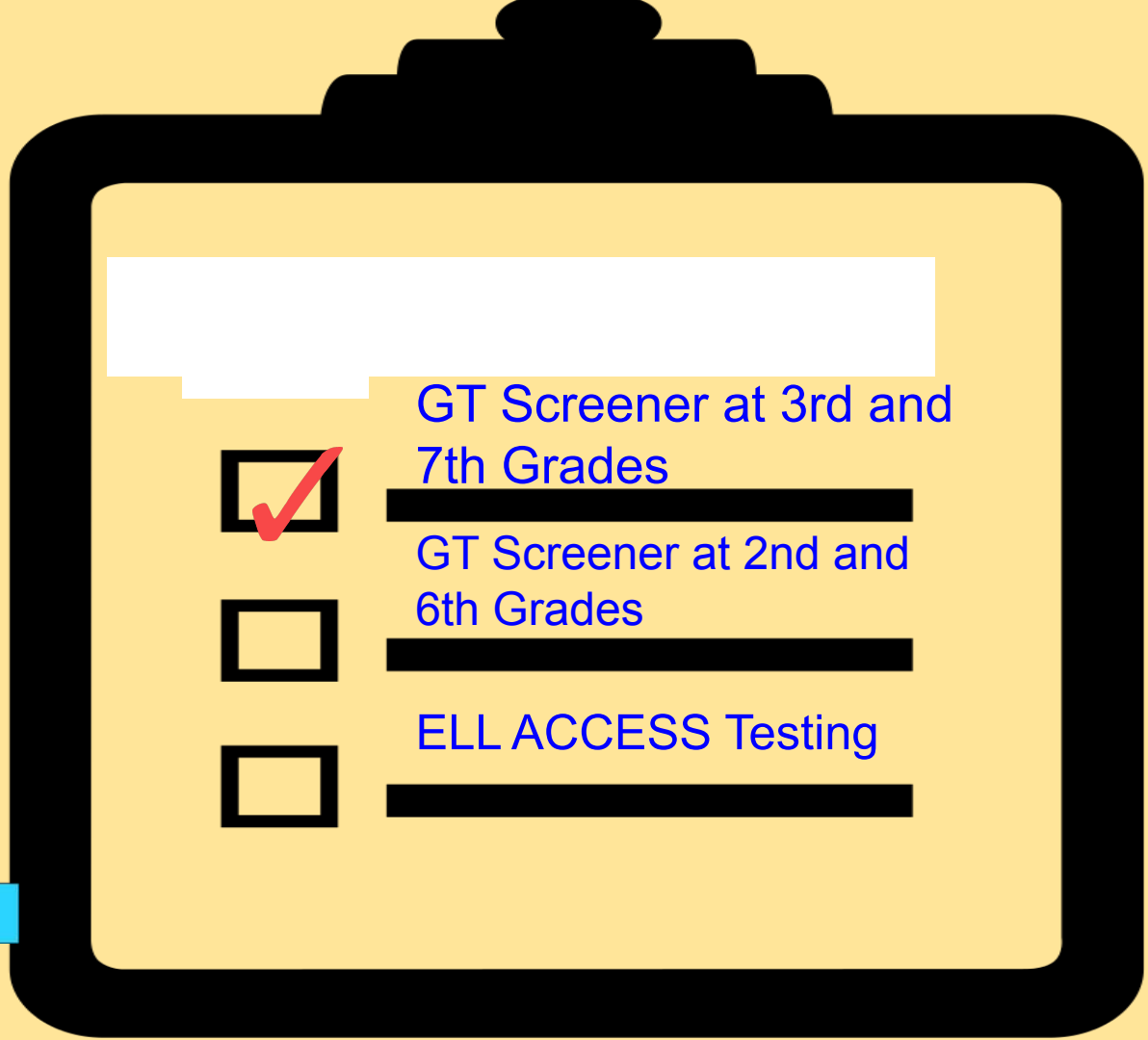
# Instructional Strategies & Objectives

Classroom vignettes linked [here](#)



**West Grand Curriculum & Instruction**

# Testing Update



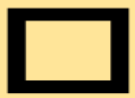
GT Screener at 3rd and 7th Grades



GT Screener at 2nd and 6th Grades



ELL ACCESS Testing



# **Technology Update**

K-2 Chromebooks

Technology Committee meeting

New Community Room Tech

Interactive Displays

# K-2 Chromebooks

Acer Chromebook Spin 311

110 Delivered

K-2 deployed

Flip into tablet mode



# Technology Committee Meeting

Next Technology Meeting is set for 1/20/21 from 4:15pm to 5:15pm.



# Community Room Tech

10 wireless microphones and server

cabling/infrastructure to support live streaming

Wide angle (180° viewing) meeting webcam

Also tied into our current P.A. system in the Community room

# Interactive Displays

6 new interactive displays

Filled the need in for interactive panels left from our first phase of deployment





# Transportation

## January Rider #'2

	B.R.R.	G.P.R.	Parshall/Troublesome Route
	A.M./P.M.	A.M./P.M.	A.M./P.M.
1-4	32/35	25/38	14/21
1-5	32/33	27/40	14/30
1-6	33/30	14/11	11/34
1-7	28/32	20/38	12/16

# Electric Bus Update

The new electric bus is due to be released from the factory on January 25, 2021. Hopefully it will be in Colorado within a week. This was as of January 11, 2021.

# West Grand Early Childhood Center

New Care Teacher: Sabrina Rivera

Enrollment Increase: 5 Infants and 4 Toddlers

Grant News: 2nd allotment of the Child Care Sustainability Grant: \$1,250.00

Child Care Relief Grant

Buell Grant

For a tour, click [here](#)

# ***Fence Damage at WGHS***



# ***Other Items***

- Calendar Committee in formation stages (need a board member)
- State testing awaiting final decisions from state
- Vaccination and testing options (COVID-19)
- SCAP SSR visit 1/27/2021 (virtual)
- National Board Recognition Month
- Legislative update
  - Delays expected due to legislative recess later this week
  - Expectations and unknowns on budget
  - Budget for state may not be complete until June